

17,714



Line Item Transfers

FILED FOR RECORD
at 3:30 o'clock p M

Packet# 00622

Sept 13 2022

BA# 1955-1963 & 1968

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By [Signature]

The attached Line Item Transfers were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

Date 9-13-22

903.408.4120
903.408.4280 Fax

[Signature]
Commissioner Pct#1 – Mark Hutchins

Post Office Box 1097
Greenville, TX
75403-1097

[Signature]
Commissioner Pct#2 – Randy Strait

[Signature]
Commissioner Pct#3 – Phillip A. Martin

[Signature]
Commissioner Pct#4 – Steven Harrison

[Signature]
Hunt County Judge – Bobby Stovall

Entered by [Signature]
Stacy Sehl
1st Asst. Auditor

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001955							
22 671-3600-4200	9/13/2022	FUND EQUIP REPAIRS EQUIPMENT DEPT: R & B 2	30,219.45-	300,000.00	0.00	269,780.55	0.00
22 671-3600-2231	9/13/2022	FUND EQUIP REPAIRS EQUIPMENT-REPAIR & MAINT DEPT: R & B 2	30,219.45	150,000.00	20,000.00	200,219.45	64,000.55

Budget Adj. # 001956							
10 621-0900-2150	9/13/2022	FUND OPERATING LAW EMPLOYEE MED/PSY SCREENING DEPT: JP 1-2	50.00-	50.00	0.00	0.00	0.00
10 621-0900-2314	9/13/2022	FUND OPERATING LAW BONDS, ERRORS & OMISSIONS DEPT: JP 1-2	200.00-	200.00	0.00	0.00	0.00
10 621-0900-2320	9/13/2022	FUND OPERATING LAW COMMUNICATIONS DEPT: JP 1-2	166.88-	400.00	63.62-	169.50	0.00
10 621-0900-2370	9/13/2022	FUND OPERATING LAW TRAINING/SCHOOLS DEPT: JP 1-2	260.00-	1,250.00	63.62	1,053.62	0.00
10 621-0900-3110	9/13/2022	FUND OPERATING LAW OPERATING SUPPLIES DEPT: JP 1-2	676.88	325.00	0.00	1,001.88	10.11

Budget Adj. # 001957							
95 623-7100-3641	9/13/2022	COVER YOUTH COST IN POST ADJ RESIDENTIAL PLCMT DEPT: JUV PROB OFFICE	10,090.00-	25,000.00	0.00	14,910.00	4,735.42
95 623-7100-3643	9/13/2022	COVER YOUTH COST IN PRE. ADJ. LOCAL PLACEMENT DEPT: JUV PROB OFFICE	10,090.00	20,000.00	0.00	30,090.00	3.01

Budget Adj. # 001958							
23 671-3700-3410	9/13/2022	FUND EQUIP R&M EXPENDABLE EQUIP & TOOLS DEPT: R & B 3	10,000.00-	23,000.00	10,000.00	23,000.00	5,700.22
23 671-3700-2231	9/13/2022	FUND EQUIP R&M EQUIPMENT-REPAIR & MAINT DEPT: R & B 3	10,000.00	112,000.00	0.00	122,000.00	21,865.96

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001959							
10 615-3400-3110	9/13/2022	TRNS NEW DESK OPERATING SUPPLIES DEPT: ELECTIONS ADMIN	654.96-	35,940.00	24,730.00	60,015.04	3,124.16
10 615-3400-3410	9/13/2022	TRNS NEW DESK EXPENDABLE EQUIP & TOOLS DEPT: ELECTIONS ADMIN	654.96	500.00	6,521.77	13,978.32	654.96

Budget Adj. # 001960							
10 615-3400-2350	9/13/2022	FUND EXP EQUIP TRAVEL IN & OUT OF COUNTY DEPT: ELECTIONS ADMIN	750.00-	1,000.00	0.00	250.00	41.60
10 615-3400-2360	9/13/2022	FUND EXP EQUIP DUES DEPT: ELECTIONS ADMIN	400.00-	400.00	0.00	0.00	0.00
10 615-3400-2370	9/13/2022	FUND EXP EQUIP TRAINING/SCHOOLS DEPT: ELECTIONS ADMIN	889.60-	3,000.00	0.00	2,110.40	0.00
10 615-3400-3195	9/13/2022	FUND EXP EQUIP JURISDICTION ELEC. REMB EXP DEPT: ELECTIONS ADMIN	4,261.99-	27,346.00	0.00	23,084.01	34,622.45
10 615-3400-3410	9/13/2022	FUND EXP EQUIP EXPENDABLE EQUIP & TOOLS DEPT: ELECTIONS ADMIN	6,301.59	500.00	6,521.77	13,978.32	654.96

Budget Adj. # 001961							
10 653-3000-2350	9/13/2022	TRNAS NEW CHAIRS TRAVEL IN & OUT OF COUNTY DEPT: VETERANS SVC	1,233.33-	4,000.00	1,498.75-	1,267.92	1,267.92
10 653-3000-3410	9/13/2022	TRNAS NEW CHAIRS EXPENDABLE EQUIP DEPT: VETERANS SVC	1,233.33	1,000.00	4,077.78	6,311.11	1,239.69

Budget Adj. # 001962							
95 623-7100-7600	9/13/2022	FUND FUEL EXPENSES CONTINGENCY EXPENSES DEPT: JUV PROB OFFICE	1,500.00-	15,000.00	4,000.00-	7,500.00	7,500.00
95 623-7100-3500	9/13/2022	FUND FUEL EXPENSES FUEL & LUBRICANTS DEPT: JUV PROB OFFICE	1,500.00	5,800.00	2,000.00	9,300.00	2,174.61

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001963							
95 623-7100-7600	9/13/2022	FUND IN & OUT TRAVE CONTINGENCY EXPENSES DEPT: JUV PROB OFFICE	2,000.00-	15,000.00	4,000.00-	7,500.00	7,500.00
95 623-7100-2350	9/13/2022	FUND IN & OUT TRAVE TRAVEL IN & OUT OF COUNTY DEPT: JUV PROB OFFICE	2,000.00	4,000.00	2,000.00	8,000.00	1,451.90

Budget Adj. # 001964							
10 631-2000-4200	9/13/2022	TRNAS FUEL & LUBRIC EQUIPMENT DEPT: SHERIFF LAW ENF	30,000.00-	497,000.00	4,469.75	471,469.75	242,207.31
10 631-2000-3500	9/13/2022	TRNAS FUEL & LUBRIC FUEL & LUBRICANTS DEPT: SHERIFF LAW ENF	30,000.00	180,000.00	25,000.00	235,000.00	18,404.22

Budget Adj. # 001968							
81 611-0300-7600	9/13/2022	TRNS OPERATING SUPP CONTINGENCY DEPT: CNTY CLERK- RMPF	584.95-	50,000.00	21,695.00-	27,720.05	27,720.05
81 611-0300-3110	9/13/2022	TRNS OPERATING SUPP OPERATING SUPPLIES DEPT: CNTY CLERK- RMPF	584.95	2,500.00	0.00	3,084.95	623.50
TOTAL IN PACKET--						0.00	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***